

Sample Revolving Loan Fund Budget

Hazardous Substances (\$750,000)

Budget Categories	Project Tasks for Hazardous Substances <u>Loans</u> (60%)				
(programmatic costs only)	Cooperative Agreement Oversight	Community Involvement	Make Loans	Oversee Site Cleanup	Total
Personnel	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
Fringe Benefits	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000
Travel	\$3,000				\$3,000
Equipment					
Supplies	\$1,000	\$1,000	\$1,000		\$3,000
Contractual		\$3,000	\$8,000	\$9,000	\$20,000
Loans			\$400,000		\$400,000
Other (specify) _____					
Subtotal	\$10,000	\$10,000	\$415,000	\$15,000	\$450,000
Cost Share (20%)	\$10,000		\$80,000		\$90,000
Budget Categories	Project Tasks for Hazardous Substances <u>Subgrants</u> (40%)				
(programmatic costs only)	Cooperative Agreement Oversight	Community Involvement	Make Subgrants	Oversee Site Cleanup	Total
Personnel	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
Fringe Benefits	\$1,000	\$1,000	\$1,000	\$1,000	\$4,000
Travel	\$3,000				\$3,000
Equipment					
Supplies	\$1,000	\$1,000	\$1,000		\$3,000
Contractual		\$3,000	\$3,000	\$9,000	\$15,000
Subgrants			\$255,000		\$255,000
Other (specify) _____					
Subtotal	\$10,000	\$10,000	\$265,000	\$15,000	\$300,000
Cost Share (20%)	\$10,000		\$50,000		\$60,000
Total HS	\$20,000	\$20,000	\$680,000	\$30,000	\$750,000
Total HS Cost Share	\$20,000		\$130,000		\$150,000

Petroleum (\$250,000)

Budget Categories	Project Tasks for Petroleum <u>Loans</u> (60%)				
(programmatic costs only)	Cooperative Agreement Oversight	Community Involvement	Make Loans	Oversee Site Cleanup	Total
Personnel	\$2,500	\$2,500	\$2,500	\$2,500	\$10,000
Fringe Benefits	\$500	\$500	\$500	\$500	\$2,000
Travel	\$1,500				\$1,500
Equipment					
Supplies	\$500	\$500	\$500		\$1,500
Contractual		\$1,500	\$3,500	\$5,000	\$10,000
Loans			\$125,000		\$125,000
Other (specify) _____					
Subtotal	\$5,000	\$5,000	\$132,000	\$8,000	\$150,000
Cost Share (20%)	\$5,000		\$25,000		\$30,000
Budget Categories	Project Tasks for Petroleum <u>Subgrants</u> (40%)				
(programmatic costs only)	Cooperative Agreement Oversight	Community Involvement	Make Subgrants	Oversee Site Cleanup	Total
Personnel	\$2,500	\$2,500	\$2,500	\$2,500	\$10,000
Fringe Benefits	\$500	\$500	\$500	\$500	\$2,000
Travel	\$1,500				\$1,500
Equipment					
Supplies	\$500	\$500	\$500		\$1,500
Contractual		\$1,500	\$1,500	\$4,000	\$7,000
Subgrants			\$78,000		\$78,000
Other (specify) _____					
Subtotal	\$5,000	\$5,000	\$83,000	\$7,000	\$100,000
Cost Share (20%)	\$5,000		\$15,000		\$20,000
Total Petroleum	\$10,000	\$10,000	\$215,000	\$15,000	\$250,000
Total Petroleum Cost Share	\$10,000		\$40,000		\$50,000

Hazardous Substances & Petroleum (\$1,000,000)

Grand Total	\$30,000	\$30,000	\$895,000	\$45,000	\$1,000,000
Grand Total Cost Share	\$30,000		\$170,000		\$200,000